# **CERTIFICATE**

2019

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

# Rose Hill-Bridgeport Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2019	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330(a)	6	3,500	2,424	.941
·					
·					
Totals		xxxxxxxxx	3,500	2,424	.947
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Re	bate				2,561,222
					Nov. 1, 2018 Total
Resolution required? Notice of t	he vote to adop	ot required to b	e published?	No	Assessed Valuation

Resolution required? Notice of the vote	e to adopt required to be published?	No	Assessed valuat
Assisted by:			
Saline County Clerk			
Jamie R Allen			
Address:	$n_{\ell}$ . $\alpha$	<u> </u>	
300 W Ash, Room 215	Theodore Ost Mill Nex	Lerg	
Salina, KS 67401	m le m	n	
Email:	Mell Mex	Son	
jamie.allen@saline.org			
	Daniele Nage		
	The Be		
Attest: November 14, 2018	Relein & Pelein		
Damiek allen.	COUNTY		
County Clerk		erning Body	
	CLERK A		
	CLERK  OF Wedge No. 1		
	William I To The Indian		

**Amount of Levy** 

+ \$

Rose Hill-Bridgeport Cemetery District #3 Saline County

1. Total tax levy amount in 2018 budget

# **Computation to Determine Limit for 2019**

2.	Debt service levy in 2018 budget	-	\$	0
3.	Tax levy excluding debt service		\$	2,372
	2018 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2018: +	5,522		
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 29,206			
	5b. Personal property 2017 - 30,642			
	5c. Increase in personal property (5a minus 5b) +	0		
	,	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	5,522		
8.	Total estimated valuation July, 1,2018 2,558,905			
	· · · · · · · · · · · · · · · · · · ·			
9.	Total valuation less valuation adjustment (8 minus 7)	2,553,383		
10.	Factor for increase (7 divided by 9)	0.00216		
11.	Amount of increase (10 times 3)	+	· \$	5
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	2,377
13.	Debt service levy in this 2019 budget			_0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2,377
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021
16.	Consumer Price Index adjustment (3 times 15)		\$	50
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of	of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	1	\$	2,427

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		IA	Allocation for Year 2019	119	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,372	300	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,372	300	0	0	0	0
County Treas Motor Vehicle Estimate	icle Estimate		300			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate	thicle Estimate		0			
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	Tax Estimate		0			
MVT Factor	0.12648					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		ŭ	Comm Veh Factor	0.00000		
				Watercraft Factor	0.00000	

Rose Hill-Bridgeport Cemetery District #3 Saline County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
NONE					
		<u> </u>			
,		:			
	Totals		0		
	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Rose Hill-Bridgeport Cemetery District #3 Saline County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount	Date	Date Due	Amor 20	Amount Due 2018	Amor 20	Amount Due 2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
								,		
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	incipal	щ	Payments
Items	Contract	Contract	Rate	Financed	ince On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan	Jan 1,2018		2019
NONE							
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

General	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,878	1,553	925
Receipts:			
Ad Valorem Tax	2,200	2,372	XXXXXXXXXXXXXXXXXX
Delinquent Tax	139		
Motor Vehicle Tax	307	300	300
Recreational Vehicle Tax	6		. (
16/20M Vehicle Tax	7		(
Commercial Vehicle Tax	0		(
Watercraft Tax	0		····
			(
LAVTR			(
In Lieu of Taxes			
Sale of Lots	325		
			•
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,984	2,672	200
Resources Available:			300
	4,862	4,225	1,225
Expenditures:			
Publication	309	100	200
Materials		100	100
Improvements & Repairs		100	200
Mowing & Labor	3,000	3,000	3,000
Miscellaneous	3,000	2,000	5,000
Tree Spraying			
Tree Spraying.			
			•
· · · · · · · · · · · · · · · · · · ·			
Miscellaneous			
Cash Forward (2019 column) Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures	3 300	3 300	3 500
Miscellaneous  Does misc. exceed 10% Total Expenditures  Fotal Expenditures	3,309	3,300	
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	1,553	925	xxxxxxxxxxxxxxx
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	1,553 3,660	925 3,300	xxxxxxxxxxxxxxx 3,500
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	1,553 3,660 Non	925 3,300 -Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
· · · · · · · · · · · · · · · · · · ·	1,553 3,660 Non	925 3,300	3,500 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous  Does misc. exceed 10% Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31	1,553 3,660 Non	925 3,300 -Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount:	1,553 3,660 Non	925 3,300 -Appropriated Balance ure/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

Special District.  Special District.  2019  Second and Hearing and Hearing.	Estimate  Tax.Raten  0.947
State of Kansasi Special District Specia	Proposed Budget Year for 2019   Estimate
NOTICE OF BUDGET HEARING  The governing body of The Goungs o	Proposed Budget Authority: for Expenditures: 5.500 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
NOTICE OF BUDGET HEARING  NOTICE OF BUDGET HEARING  The governing body of  "Rose Hill-Bridgeport Connetery District.#3  17:00, phrat Ghester Peterson Res - 12052. S. Halstead Rel - Lindsbog, for the lifernation is available at Chester Peterson Residence and will be available at Chester Peterson Residence and will be available at Chester Peterson Residence and will be available at BUDGET SUMMARY  [2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maxing get. Estimated Tax Rafe is subject to change depending on the final successor.]	Actual 2017   Current Year Estimate for 2018   Property
NOTICE OF BUDGET HEARING  The governing body of  The governing body of  The governing body of  The governing body of  Salme County in the principle of the days of the start o	Current   Yeau, Estil Experimentarias 3,330 2,372 
from Frose for the Frose for t	or Year Actual 2017 — Current Year, Est ditures — Actual 2017 — Experiellumes 3 309 — 10976 — 330 — 330 — 2.218 — 2.218 — 2.318 — 2.318 — 2.318 — 2.318 — 2.318 — 2.318 — 2.318 — 2.318 — 2.310 — 2.31
will meet on July 30, 2018 a Zuswerng object. Detailed budget in Proposed budget of the 2019 bud	Expendence   Expen
willmeet	FUND Expend General Net Expenditure Assessed Valuation *Tax rates are expressed in in Chester Peterson Clerk

STATE OF KANSAS, McPHERSON COUNTY, ss:
being first duly sworn,
Deposes and says: That Frank Mercer is
General Manager of
The Lindsborg News-Record
a weekly newspaper printed in the State of Kansas, and published in and of-general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on theday of
, 20, 20
, 20, 20
, 20, 20
(20, 20, 20
Scribed and sworn to before me this
Notary Public
My commission expires (2020)
Printer's fee \$ 105.00
Additional copies \$
Notable fee 2. 80  NOTARY B  PUBLIC  My Appt Exp  105.  EOF KANNING  My Appt Exp  M

# NOTICE OF BUDGET HEARING

State of Kansas Special District

2019

### The governing body of

# Rose Hill-Bridgeport Cemetery District #3

Saline County

will meet on

at Chester Peterson res, 12052 S Halstead Rd, Lindsborg for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Chester Peterson residence and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed I	Budget Year for 2	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,309	0.976	3,300	0.986	3,500	2,424	0.947
Net Expenditures	3,309		3,300	-	3,500		
Total Tax Levied	2,218		2,372		XXXXXXXXXXXXXXX		
Assessed Valuation	2,272,787		2,407,465		2,558,905		

<sup>\*</sup>Tax rates are expressed in mills.

Chester Peterson

Clerk

Page No.

7